



### **2019 Family Planning Budget in brief**

- 80% decrease in FP budget allocation
- A recent analysis observed that “the primary reason for this sharp decrease is that FGN did not allocate any funds to the line item *Counterpart Funding to match grants from UNFPA, USAID, UNICEF, and BMGF* in the 2019 budget.
- 40% decrease in the budget line item dedicated solely to FP (ERGP25112207).
- Compared to the 2018 budget, the 2019 budget represents an over 80 percent drop in funds available for FP.
- There is over \$3 million gap in the government’s annual commitment of \$4 million in 2019
- Anticipated significant shortage of contraceptives in 2019/2020.

### **2019 FP budget table**

<b>Line Item</b>	<b>Nigeria Federal Budget: FP Component</b>	<b>2018</b>	<b>2019</b>
ERGP25115182	Counterpart Funding to match grants from UNFPA, USAID, UNICEF, and BMGF	\$ 7,868,852.00	-
ERGP25112207	Improve FP Services through Contraceptives Use Intervention and Counterpart Funding	\$ 1,639,344.26	\$ 983,606.56
<b>Total Budgeted Funds Available (from which Nigeria could fulfil \$4 million commitment)</b>		\$ 9,508,196.26	\$ 983,606.56
		<b>89.6 percent decrease</b>	