



REPORT ON VALIDATION MEETING

The Motion Tracker

BEST WESTERN HOTEL, JAKARTA
(AUGUST 16TH, 2019)



EXECUTIVE SUMMARY

Yayasan Cipta, supported by The Champions of Global Reproductive Health (PAI) and SAMASHA Foundation through the Motion Tracker program aims to gather and synergize the implementation process and contributions from the stakeholders who involved and play strategic roles in fulfilling the FP2020 commitment. Yayasan Cipta as the convening organization, assembles all stakeholders and champions, facilitates consensus building around commitments and fosters partner participation and engagement. The first stage of Motion Tracker to prepare the commitments for tracking including five steps, which are identification, classification, deconstruction, categorization, and development of performance indicators. In order to discuss commitment deconstruction and reach the consensus of process indicators from each commitment and to develop solid target of each process indicator, a meeting with all the relevant stakeholders is needed.

On August 16th, 2019, a validation meeting aimed to address the abovementioned issues was conducted. Endorsed by National Population and Family Planning Board (BKKBN) and attended by FP2020 focal points and other strategic stakeholders, this meeting has resulted in :

- 1. Consensus on commitments' process indicators and targets***
- 2. Updates on program and activities related to Indonesia's FP2020 commitments***
- 3. Momentum to engage the stakeholders related to data collection as the next stage of Motion Tracker through the initial stakeholder mapping***

MAIN GOAL, OBJECTIVES AND EXPECTED OUTCOMES

The main goal of the meeting is to discuss the monitoring of Indonesia's FP2020 commitments through Motion Tracker tools.

The objectives of the meeting are as follows :

- 1. To discuss commitment deconstruction and reach the consensus of process indicators from each of the commitments*
- 2. To discuss and formulate target from each process indicators*
- 3. To update the progress on programs and activities related to Indonesia's FP2020 commitments*

With the expected outcomes as follows :

- 1. Commitment deconstruction and process indicators from each of the commitments are discussed and agreed*
- 2. Target from each process indicators are discussed and formulated*
- 3. Programs and activities related to Indonesia's FP2020 commitments are updated*

MEETING ORGANIZATION

The meeting was held on Friday, August 16th, from 10.00 – 16.00 at The Best Western Premier Hotel, Jakarta. Endorsed by BKKBN, all the directorates and divisions in BKKBN, other government agencies (i.e. Ministry of Health, National Development Planning Agency), and UNFPA were invited. Attended by around 22 stakeholders, the meeting was conducted in Bahasa Indonesia, with agenda and key points as follows:

Activities	Key Points
<p>Opening remarks</p> <ol style="list-style-type: none"> 1. BKKBN 2. Yayasan Cipta 3. UNFPA Indonesia representative 	<ul style="list-style-type: none"> • The meeting was expected to be helpful in assisting the government for annual report to FP2020. • Gol’s commitment declaration both in 2012 and 2017, as well as the need to track the progress, is due to several objectives including: <ul style="list-style-type: none"> • To improve the quality of family planning progress • To achieve the indicators of family planning including global unmet need number, increasing the services for unmet need, and fulfilling the rights of reproductive health (which require collaboration between government, non-government, and private sectors). • The FP2020 commitments will be continuously monitored until the agreed indicators have been achieved. Motion tracker will be a useful tool to assist the commitments progress tracking. <p>There’s still a gap related to the data management to support FP2020 progress, thus the need to consolidate all the stakeholders about data management and data consensus.</p>
<p>Panel Discussion</p> <ol style="list-style-type: none"> 1. Introduction to Indonesia’s FP2020 Commitments (BKKBN’s Deputy of Family Planning and Reproductive Health, Dr. Ir. Dwi Listyawardani) 	<ul style="list-style-type: none"> • Indonesia’s commitments to improve the quality of family planning and reproductive health had been documented on global scale through

	<p>commitment declaration on London Summit on Family Planning both in 2012 and 2017</p> <ul style="list-style-type: none"> Indonesia's FP2020 focal points consist of BKKBN (as government focal point), UNFPA and Canadian Embassy (as donors focal point), and Indonesian Planned Parenthood Association (as CSOs focal points); which implied the collaborative works between government, donors, CSOs, and other partners to fulfill FP2020 commitments. <i>(Dr. Ir Dwi Listyawardani then explained about all the six original commitments and commitment statements as introduction to the discussion on process indicators and target on later session)</i>
<p>2. Introduction to Motion Tracker's methodology on tracking the progress of FP2020 commitments (Yayasan Cipta's Executive Director, Inne Silvianna)</p>	<ul style="list-style-type: none"> <i>(Refer to the presentation of Motion Tracker)</i>
<p>3. Updates on FP2020 Questionnaire 2018 – 2019 (BKKBN's Director of International Training and Cooperation representative, Ukik Kusuma Kurniawan)</p>	<ul style="list-style-type: none"> Tracking progress of Indonesia's FP2020 commitments will be conducted through two channels : motion tracker project and annual updated questionnaire for FP2020 global; however, this meeting aim to synchronize these two efforts to obtain the synchronized data updates to be reported both for the GoI and on global scale. <i>(Related to the updated questionnaire on BKKBN's part, Mr Ukik then explained the stakeholder mapping in internal directorate of BKKBN who would be directly responsible for each commitments progress data and report, please refer to the matrix/excel mastersheet document)</i>
<p>Q & A</p>	<p>Highlight</p> <ul style="list-style-type: none"> Clarification about the south-south exchange The importance to engage private sectors for commitment 3 Related to budget allocation, the need to differentiate the allocation from BKKBN and MoH, including the different source of allocation (BOKB, DAK, etc)

	<ul style="list-style-type: none"> • Differences on commitment statements, between motion tracker deconstruction documents and the ones stated in the FP2020 updated questionnaire, thus the need to synchronize them. • Discussion related to data in sub-national and Kampung KB
<p>Focus Group Discussion on process indicators consensus and target</p>	<p>The stakeholders were divided into two groups, with each groups were in charge in discussing process indicators and target, and then presented the discussion results to the forum.</p> <p>Group A (8 stakeholders)</p> <ul style="list-style-type: none"> • Commitment #2 (related to Healthy Indonesia Program) • Commitment #3 (all) • Commitment #4 (all) • Commitment #5 (related to Kampung KB) • Commitment #6 (all) <p>Group B (8 stakeholders) <i>(The rest of the commitments)</i></p>
<p>Group presentation and discussion</p>	<p>Highlight of the discussion :</p> <p>(Note: please refer to the matrix/excel mastersheet for more detailed results on group consensus)</p> <ul style="list-style-type: none"> ✓ Commitment 1 : Discussion on the budget allocation from MoH which need more clarifications on MoH's side – the stakeholder representating the MoH was not in charge for financing activities, but able to refer to another division/directorate to further confirm. Process Indicators were agreed, and targets were formulated ✓ Commitment 3 : Change on the process indicators about capacity building for midwives (differentiate between public and private), other process indicators were agreed, and targets were formulated. ✓ For Commitment 2, 4, 5, 6 : Process Indicators were agreed, and targets were formulated. Some inputs on data collection source of information.

RECOMMENDATIONS

1. The need to synchronize the progress updates on FP2020 update questionnaire with Motion Tracker, including the commitments/commitment statements stated in the questionnaire to refer back to the original statements of the commitments (based on what agreed upon in Motion Tracker deconstruction process), before the reporting process to FP2020 global.
2. Follow up in the Country Committee meeting on August 23rd, 2019 as it would be attended by larger number of stakeholders, to be informed about the Validation Meeting.
3. The importance of operational definition for each commitment/deconstruction/process indicators.
4. The follow up on data consensus is important related to data management and reliability in reporting the CPR, as the main component of Indonesia's FP2020 commitments objectives.

ACHIEVEMENTS AND LESSONS LEARNED

1. The meeting has managed to get the stakeholders' consensus on process indicators, including formulating target to further escalate the progress on fulfilling FP2020 commitments
2. By this meeting, we gained a buy-in from the government (especially BKKBN) in applying the Motion Tracker methodology to track the commitments progress, and will be used as a basic source to synchronize with updated questionnaire for FP2020 Global
3. Stakeholders are aware of their contribution and roles in the progress of FP2020 commitments
4. The group discussion (FGD method) provided valuable inputs on the discussion around process indicators and target. By doing it in FGD, each stakeholders were more confident to ask/add information related to the commitments, their work, and every commitments/process indicators were able to be discussed in more detail.
5. The tools such as flipchart, post-it are also helpful in the structure of the discussion
6. Due to the limited time of high-level positions/representatives, they were only able to join the first session of the meeting, while the FGD at the later session involved more technical positions

ANNEX

AGENDA

JAM	KEGIATAN	KETERANGAN
08.30 – 09.00	Registration	Panitia
09.00 – 09.45	<p>Opening Remarks</p> <ol style="list-style-type: none"> 1. BKKBN’s Deputy of Family Planning and Reproductive Health, Dr. Ir. Dwi Listyawardani 2. UNFPA Indonesia representative, Imma Batubara 3. BKKBN’s Director of International Training and Cooperation representative, Ukik Kusuma Kurniawan 	
09.45 – 12.00	<p>Panel Discussion</p> <ol style="list-style-type: none"> 1. Introduction to Indonesia’s FP2020 Commitments 	BKKBN’s Deputy of Family Planning and Reproductive Health, Dr. Ir. Dwi Listyawardani
	<ol style="list-style-type: none"> 2. Introduction to Motion Tracker’s methodology on tracking the progress of FP2020 commitments 	Yayasan Cipta’s Executive Director, Inne Silvianna
	<ol style="list-style-type: none"> 3. Updates on FP2020 Questionnaire 2018 – 2019 	BKKBN’s Director of International Training and Cooperation representative, Ukik Kusuma Kurniawan
12.00 – 13.30	ISHOMA BREAK	
13.30 – 14.30	FGD/group works to reach consensus on process indicators and targets on Indonesia’s FP2020 commitments	Group facilitators : Yayasan Cipta
14.30 – 15.30	Group presentation and discussion	
15.30 – 15.45	Closing remarks	

DOCUMENTATION



The discussion panel and FGD session to discuss commitments' deconstruction, process indicators, and target.

KOMITMEN 4 GROUP A

COMMITMENT STATEMENT	DECONSTRUCTION	PROCESS INDICATORS
The Government of Indonesia will ensure that quality health care services are available to all people in the country.	<p>The Government of Indonesia will ensure that quality health care services are available to all people in the country.</p> <p>The Government of Indonesia will ensure that quality health care services are available to all people in the country.</p> <p>The Government of Indonesia will ensure that quality health care services are available to all people in the country.</p>	<p>In National Development Plan (RPJMN) and in sub-national level</p> <p>Health services are available to all people in the country.</p> <p>Health services are available to all people in the country.</p> <p>Health services are available to all people in the country.</p>

KOMITMEN 3 GROUP A

COMMITMENT STATEMENT	DECONSTRUCTION	PROCESS INDICATORS
The Government of Indonesia will ensure that quality health care services are available to all people in the country.	<p>The Government of Indonesia will ensure that quality health care services are available to all people in the country.</p> <p>The Government of Indonesia will ensure that quality health care services are available to all people in the country.</p> <p>The Government of Indonesia will ensure that quality health care services are available to all people in the country.</p>	<p>Health services are available to all people in the country.</p> <p>Health services are available to all people in the country.</p> <p>Health services are available to all people in the country.</p>

KOMITMEN 1: Budget Allocation GROUP B

COMMITMENT STATEMENT	DECONSTRUCTION	PROCESS INDICATORS
The Government of Indonesia will allocate USD 1.8 billion for family planning programs between 2015 and 2019. This includes an almost two-fold increase in budget allocation from 255 million in 2015 to 450 million in 2019. Additional funding assistance for health programs including family planning will also be provided to local governments in the amount of USD 1.7 billion per year.	<p>The annual budget allocation for family planning programs will increase from USD 255 million in 2015 to around USD 450 million in 2019, an almost two-fold increase in the proposed budget allocation for FP programs.</p> <p>USD 255 million allocated for FP programs in 2015, 2017, 2018</p> <p>Special Allocation Funds (DAK) & Operational Allocation Funds of Family Planning to support better access to family planning services at district level</p> <p>The Government of Indonesia also commits to maintain a steady increase of the Family Planning Operational Fund between 2018 and 2020. From USD 136 million to USD 174 million to support the daily operational cost of counselling centres where family planning field workers provide counselling and implement family welfare programs with local communities, and to support activities to ensuring contraceptive commodity security.</p>	<p>3. Government of Indonesia's allocation for FP programs annually</p> <p>4. Government of Indonesia's allocation for FP programs between 2015-2019</p> <p>3. Yearly allocations for health programs including family planning and maternal child health through DAK via Ministry of Health</p> <p>4. Yearly allocations to local governments through DAK via BKKBN</p> <p>Government of Indonesia allocates funds to FP operational fund for counselling centres</p>

Note: Sumber 1,7 B USD masih membutuhkan konfirmasi ke Bappenas & Kemendes

Note: 1,7 B USD untuk kesehatan → 80% kesehatan keluarga termasuk kesehatan reproduksi

Indikator Proses: DAK dan ODF, Program Kesehatan, dan lain-lain

Indikator Proses: Monev, pemantauan dan lain-lain

Indikator Proses: Monev, pemantauan dan lain-lain

The flipchart and post-its were used for group session so that the discussion could be more focus and structured.

LIST OF ATTENDANCE

(On separate file)

